WEST VIRGINIA  Head Start & Early Head Start 2014-2015 Overview

FEDERALLY FUNDED ENROLLMENT

<table>
<thead>
<tr>
<th></th>
<th>NUMBER ENROLLED</th>
<th>PERCENT OF STATE</th>
<th>PERCENT OF LOW-INCOME</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>8,138</td>
<td>8%</td>
<td>15%</td>
</tr>
<tr>
<td>Pregnant Women</td>
<td>165</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>&lt; 3-Year-Olds</td>
<td>855</td>
<td>1%</td>
<td>3%</td>
</tr>
<tr>
<td>3-Year-Olds</td>
<td>1,935</td>
<td>9%</td>
<td>19%</td>
</tr>
<tr>
<td>4-Year-Olds</td>
<td>5,183</td>
<td>26%</td>
<td>47%</td>
</tr>
</tbody>
</table>

ENROLLMENT

PERCENT OF LOW-INCOME CHILDREN SERVED BY HEAD START

<table>
<thead>
<tr>
<th>Age Group</th>
<th>West Virginia</th>
<th>National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt; 3-year-olds</td>
<td>3%</td>
<td>2%</td>
</tr>
<tr>
<td>3-year-olds</td>
<td>19%</td>
<td>18%</td>
</tr>
<tr>
<td>4-year-olds</td>
<td>47%</td>
<td>20%</td>
</tr>
</tbody>
</table>

TEACHER DEGREE

PERCENT OF TEACHERS WITH BA OR HIGHER

<table>
<thead>
<tr>
<th>Program</th>
<th>West Virginia</th>
<th>National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>22%</td>
<td>30%</td>
</tr>
<tr>
<td>Head Start</td>
<td>92%</td>
<td>73%</td>
</tr>
</tbody>
</table>

TEACHER SALARY

AVERAGE SALARY OF TEACHERS WITH A BA DEGREE

<table>
<thead>
<tr>
<th>Program</th>
<th>West Virginia</th>
<th>National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>$29,248</td>
<td>$29,769</td>
</tr>
<tr>
<td>Head Start</td>
<td>$37,620</td>
<td>$33,387</td>
</tr>
<tr>
<td>Public elementary school</td>
<td>$45,499</td>
<td>$57,092</td>
</tr>
</tbody>
</table>

PROGRAM DURATION

PERCENT OF CHILDREN IN SCHOOL-DAY, 5-DAY/WEEK PROGRAMS

<table>
<thead>
<tr>
<th>Program</th>
<th>West Virginia</th>
<th>National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>19%</td>
<td>42%</td>
</tr>
<tr>
<td>Head Start</td>
<td>3%</td>
<td>44%</td>
</tr>
</tbody>
</table>

QUALITY

CLASSROOM QUALITY SCORES

- **Instructional Support**: 2.8 (West Virginia), 2.9 (National average) (✔ Significantly above threshold)
- **Emotional Support**: 5.9 (West Virginia), 6.0 (National average) (✘ Significantly below threshold)
- **Classroom Organization**: 5.6 (West Virginia), 5.7 (National average) (✔ Significantly above threshold)

FEDERAL FUNDING

<table>
<thead>
<tr>
<th>FUNDING</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Federal Funding</td>
<td>$62,578,266</td>
</tr>
<tr>
<td>Early Head Start Funding</td>
<td>$12,331,000</td>
</tr>
<tr>
<td>Head Start Funding</td>
<td>$50,247,266</td>
</tr>
</tbody>
</table>

FEDERAL FUNDING PER CHILD

<table>
<thead>
<tr>
<th>Program</th>
<th>West Virginia</th>
<th>West Virginia (adjusted COL)</th>
<th>National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>$12,089</td>
<td>$12,089</td>
<td>$13,242</td>
</tr>
<tr>
<td>Head Start</td>
<td>$13,242</td>
<td>$13,242</td>
<td>$12,575</td>
</tr>
<tr>
<td></td>
<td>$7,059</td>
<td>$7,059</td>
<td>$7,733</td>
</tr>
<tr>
<td></td>
<td>$8,038</td>
<td>$8,038</td>
<td>$8,038</td>
</tr>
</tbody>
</table>
WEST VIRGINIA Head Start & Early Head Start

ENROLLMENT

<table>
<thead>
<tr>
<th></th>
<th>TOTAL</th>
<th>EARLY HEAD START</th>
<th>HEAD START</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Funded Enrollment</td>
<td>8,138</td>
<td>1,020</td>
<td>7,118</td>
</tr>
<tr>
<td>Federally Funded</td>
<td>8,138</td>
<td>1,020</td>
<td>7,118</td>
</tr>
<tr>
<td>State Supplemental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>MIECHV Funded</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaska Native</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cumulative Enrollment</td>
<td>9,262</td>
<td>1,277</td>
<td>7,985</td>
</tr>
<tr>
<td>In Center-Based Child Care</td>
<td>235</td>
<td>0</td>
<td>235</td>
</tr>
</tbody>
</table>

NUMBER OF CHILDREN ENROLLED OVER TIME, BY AGE

PERCENT OF CHILDREN IN THE STATE SERVED

FUNDING

<table>
<thead>
<tr>
<th></th>
<th>TOTAL</th>
<th>EARLY HEAD START</th>
<th>HEAD START</th>
</tr>
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<tbody>
<tr>
<td>Total Funding</td>
<td>$62,578,266</td>
<td>$12,331,000</td>
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<tr>
<td>Head Start Federal Funding</td>
<td>$62,578,266</td>
<td>$12,331,000</td>
<td>$50,247,266</td>
</tr>
<tr>
<td>American Indian/Alaska Native</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Head Start State Supplemental</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

FEDERAL FUNDING PER CHILD (2015 DOLLARS)
**WEST VIRGINIA Head Start & Early Head Start**

### CHILD AND FAMILY CHARACTERISTICS

**ETHNICITY**
- Hispanic/Latino: 3%
- Non-Hispanic/Non-Latino: 97%
- American Indian/Alaska Native: 0%
- Asian: 0%
- Black or African American: 7%
- Native Hawaiian/Pacific Islander: 0%
- Biracial/Multi-racial: 7%
- Other/Unspecified: 1%

**RACE**
- White: 85%
- Biracial/Multi-racial: 7%
- Other/Unspecified: 1%
- East Asian: 0%
- Middle Eastern: 0%

**HOME LANGUAGE**
- English: 90%
- Spanish: 1%
- East Asian: 0%
- Middle Eastern: 0%
- Other/Unspecified: 1%

### PARENT EDUCATION
- AA, vocational school, some college: 7%
- HSD/GED: 21%
- Less than HSD/GED: 51%
- TANF: 8%
- SSI: 10%
- WIC: 42%
- SNAP: 54%

### FAMILY USE OF PUBLIC ASSISTANCE
- Meets income requirement: 86%
- Child has an IEP/IFSP: 17%
- Child was referred to Head Start by child welfare: 4%
- Child experienced homelessness: 5%
- Single parent family: 47%
- Parental unemployment: 41%

### OTHER CHILD AND FAMILY CHARACTERISTICS
- Parental unemployment: 15%
- Single parent family: 6%
- Child experienced homelessness: 7%
- Child was referred to Head Start by child welfare: 10%
- Child has an IEP/IFSP: 85%
- Meets income requirement: 81%

### SUPPORT SERVICES

#### CHILDREN RECEIVING HEALTH SERVICES

- Up-to-date immunizations: 90%
- Health insurance: 96%
- Medical home: 94%
- Up-to-date on age-appropriate preventive and primary health: 68%
- Dental home: 85%
- At enrollment
- At end of enrollment

#### CHILDREN RECEIVING TRANSPORTATION
- 64%

#### FAMILIES’ USE OF SUPPORT SERVICES

- Parenting education: 55%
- Health education: 58%
- Emergency/Crisis intervention: 10%
- Adult education: 6%
- Mental health services: 15%

#### FAMILIES RECEIVING AT LEAST ONE SUPPORT SERVICE
- 77%

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398
PERCENT OF TEACHERS BY HIGHEST DEGREE IN ECE OR RELATED FIELD

STAFF CHARACTERISTICS

- Hispanic or Latino: 2%
- Current/Former Head Start parent: 22%
- Speaks a language other than English: 4%

STAFF TURNOVER

- Teacher left: 2%
- Teacher left for better compensation: 2%
- Teacher vacancies filled: 100%
- Home visitor left: 10%
- Home visitor left for better compensation: 0%
- Home visitor vacancies filled: 17%
- Home visitor vacancies over 3 months: 50%

ADDITIONAL STAFF QUALIFICATIONS

Assistant teacher degree qualifications

- BA
- AA
- CDA
- No ECE-related credentials

Home visitor degree qualifications

- BA
- AA
- CDA
- No ECE-related credentials

ECD management degree qualifications

- BA
- AA
- CDA
- No ECE-related credentials

STAFF DEMOGRAPHIC CHARACTERISTICS

- Staff language proficiency
  - English
  - Spanish
  - Middle Eastern
  - East Asian
  - Other/Unspecified

- Staff race
  - American Indian/Alaska Native
  - Asian
  - Black or African American
  - Native Hawaiian/Pacific Islander
  - White
  - Biracial/Multi-racial
  - Other/Unspecified
WEST VIRGINIA Early Head Start

TYPE AND DURATION OF EARLY HEAD START SERVICES

PROGRAM TYPE AND DURATION

Enrollment by program type

- Center-based
- Home-based
- Combination
- Family care
- Locally-designed
- Pregnant women

Enrollment in center-based programs by operating schedule

- School-day, 5 days/week
- School-day, 4 days/week
- Part-day, 5 days/week
- Part-day, 4 days/week

Number of years enrolled in Early Head Start

- 1 year
- 2 years
- 3+ years

PERCENT OF CHILDREN IN SCHOOL-DAY, 5-DAY PER WEEK PROGRAMS

PERCENT OF CHILDREN IN CHILD CARE PARTNERSHIPS

ADDITIONAL TYPE AND DURATION INFORMATION

Child turnover rate

- West Virginia: 40%
- National average: 38%

Percent of children receiving a child care subsidy

- West Virginia: 1%
- National average: 8%

Percent of pregnant women who left program before giving birth

- West Virginia: 16%
- National average: 10%
**PERCENT OF TEACHERS BY HIGHEST DEGREE IN ECE OR RELATED FIELD**

- **Advanced**
- **BA**
- **AA**
- **CDA**
- **No ECE-related credentials**
- **Not reported**

**AVERAGE TEACHER SALARY**

- All assistant teachers: $20,558
- All teachers: $32,081
- Teachers with a CDA or no ECE credentials: $15,536
- Teachers with an AA: $21,497
- Teachers with a BA or higher: $37,620
- Public elementary school teacher: $45,499

**STAFF CHARACTERISTICS**

- Hispanic or Latino: 1%
- Current/Former Head Start parent: 1%
- Speaks a language other than English: 1%
- Home visitor: 26%

**STAFF TURNOVER**

- Teacher left: 6%
- Teacher left for better compensation: 1%
- Teacher vacancies filled: 70%
- Home visitor left: 50%
- Home visitor left for better compensation: 0%
- Home visitor vacancies filled: 100%

**ADDITIONAL STAFF QUALIFICATIONS**

- **Assistant teacher degree qualifications**
  - Advanced
  - BA
  - AA
  - CDA
  - No ECE-related credentials
  - Not reported

- **Home visitor degree qualifications**
  - Advanced
  - BA
  - AA
  - CDA
  - No ECE-related credentials

- **ECD management degree qualifications**
  - Advanced
  - BA
  - AA
  - CDA
  - No ECE-related credentials

**STAFF DEMOGRAPHIC CHARACTERISTICS**

- **Staff language proficiency**
  - English
  - Spanish
  - Middle Eastern
  - Other/Unspecified

- **Staff race**
  - American Indian/Alaska Native
  - Asian
  - Black or African American
  - Native Hawaiian/Pacific Islander
  - White
  - Bi-racial/Multi-racial
  - Other/Unspecified
WEST VIRGINIA Head Start

TYPE AND DURATION OF HEAD START SERVICES

PROGRAM TYPE AND DURATION

Enrollment by program type

Enrollment in center-based programs by operating schedule

Number of years enrolled in Head Start

PERCENT OF CHILDREN IN SCHOOL-DAY, 5-DAY PER WEEK PROGRAMS

ADDITIONAL TYPE AND DURATION INFORMATION

Percent of children in school-day programs

Percent of children in full-working-day, full-calendar-year programs

Percent of children in 5-day/week programs

Percent of children receiving at least 1,020 hours of Head Start per year

Child turnover rate

Percent of children receiving a child care subsidy

Percent of children in double sessions