MISSOURI Head Start & Early Head Start 2014-2015 Overview

FEDERALLY FUNDED ENROLLMENT

<table>
<thead>
<tr>
<th></th>
<th>Number Enrolled</th>
<th>Percent of State</th>
<th>Percent of Low-Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>16,919</td>
<td>4%</td>
<td>9%</td>
</tr>
<tr>
<td>Pregnant Women</td>
<td>282</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>&lt; 3-Year-Olds</td>
<td>2,904</td>
<td>1%</td>
<td>3%</td>
</tr>
<tr>
<td>3-Year-Olds</td>
<td>6,786</td>
<td>9%</td>
<td>19%</td>
</tr>
<tr>
<td>4-Year-Olds</td>
<td>6,947</td>
<td>9%</td>
<td>19%</td>
</tr>
</tbody>
</table>

ENROLLMENT

PERCENT OF LOW-INCOME CHILDREN SERVED BY HEAD START

<table>
<thead>
<tr>
<th></th>
<th>Missouri</th>
<th>National average</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt; 3-year-olds</td>
<td>3%</td>
<td>2%</td>
</tr>
<tr>
<td>3-year-olds</td>
<td>19%</td>
<td>18%</td>
</tr>
<tr>
<td>4-year-olds</td>
<td>19%</td>
<td>20%</td>
</tr>
</tbody>
</table>

TEACHER DEGREE

PERCENT OF TEACHERS WITH BA OR HIGHER

<table>
<thead>
<tr>
<th></th>
<th>Missouri</th>
<th>National average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>30%</td>
<td>30%</td>
</tr>
<tr>
<td>Head Start</td>
<td>65%</td>
<td>73%</td>
</tr>
</tbody>
</table>

PROGRAM DURATION

PERCENT OF CHILDREN IN SCHOOL-DAY, 5-DAY/WEEK PROGRAMS

<table>
<thead>
<tr>
<th></th>
<th>Missouri</th>
<th>National average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>53%</td>
<td>42%</td>
</tr>
<tr>
<td>Head Start</td>
<td>24%</td>
<td>44%</td>
</tr>
</tbody>
</table>

FEDERAL FUNDING

<table>
<thead>
<tr>
<th></th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Federal Funding</td>
<td>$149,016,605</td>
</tr>
<tr>
<td>Early Head Start</td>
<td>$38,504,000</td>
</tr>
<tr>
<td>Head Start</td>
<td>$110,512,605</td>
</tr>
</tbody>
</table>

QUALITY

CLASSROOM QUALITY SCORES

<table>
<thead>
<tr>
<th></th>
<th>Missouri</th>
<th>National average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional Support</td>
<td>2.9</td>
<td>2.9</td>
</tr>
<tr>
<td>Emotional Support</td>
<td>5.9</td>
<td>6.0</td>
</tr>
<tr>
<td>Classroom Organization</td>
<td>5.4</td>
<td>5.7</td>
</tr>
</tbody>
</table>

TEACHER SALARY

AVERAGE SALARY OF TEACHERS WITH A BA DEGREE

<table>
<thead>
<tr>
<th></th>
<th>Missouri</th>
<th>National average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>$28,151</td>
<td>$29,769</td>
</tr>
<tr>
<td>Head Start</td>
<td>$28,903</td>
<td>$33,387</td>
</tr>
<tr>
<td>Public elementary school</td>
<td>$46,796</td>
<td>$57,092</td>
</tr>
</tbody>
</table>

FUNDING

FEDERAL FUNDING PER CHILD

<table>
<thead>
<tr>
<th></th>
<th>Missouri</th>
<th>Missouri (adjusted COL)</th>
<th>National average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Head Start</td>
<td>$12,085</td>
<td>$12,961</td>
<td>$8,630</td>
</tr>
<tr>
<td>Head Start</td>
<td>$12,575</td>
<td>$12,038</td>
<td>$8,038</td>
</tr>
</tbody>
</table>
MISSOURI Head Start & Early Head Start

ENROLLMENT

<table>
<thead>
<tr>
<th></th>
<th>TOTAL</th>
<th>EARLY HEAD START</th>
<th>HEAD START</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Funded Enrollment</td>
<td>17,141</td>
<td>3,408</td>
<td>13,733</td>
</tr>
<tr>
<td>Federally Funded</td>
<td>16,919</td>
<td>3,186</td>
<td>13,733</td>
</tr>
<tr>
<td>State Supplemental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>MIECHV Funded</td>
<td>222</td>
<td>222</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaska Native</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cumulative Enrollment</td>
<td>21,287</td>
<td>4,083</td>
<td>17,204</td>
</tr>
<tr>
<td>In Center-Based Child Care Partner</td>
<td>1,029</td>
<td>356</td>
<td>673</td>
</tr>
</tbody>
</table>

PERCENT OF CHILDREN IN THE STATE SERVED

PERCENT OF LOW-INCOME CHILDREN IN THE STATE SERVED

FUNDING

<table>
<thead>
<tr>
<th></th>
<th>TOTAL</th>
<th>EARLY HEAD START</th>
<th>HEAD START</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Funding</td>
<td>$152,516,605</td>
<td>$42,004,000</td>
<td>$110,512,605</td>
</tr>
<tr>
<td>Total Federal Funding</td>
<td>$149,016,605</td>
<td>$38,504,000</td>
<td>$110,512,605</td>
</tr>
<tr>
<td>Head Start Federal Funding</td>
<td>$149,016,605</td>
<td>$38,504,000</td>
<td>$110,512,605</td>
</tr>
<tr>
<td>American Indian/Alaska Native</td>
<td>$0</td>
<td>Not available</td>
<td>$0</td>
</tr>
<tr>
<td>Head Start State Supplemental</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

FEDERAL FUNDING PER CHILD (2015 DOLLARS)
**MISSOURI Early Head Start**

**TYPE AND DURATION OF EARLY HEAD START SERVICES**

### PROGRAM TYPE AND DURATION

#### Enrollment by program type:
- Center-based
- Home-based
- Combination
- Family care
- Locally-designed
- Pregnant women

#### Enrollment in center-based programs by operating schedule:
- School-day, 5 days/week
- School-day, 4 days/week
- Part-day, 5 days/week
- Part-day, 4 days/week

#### Number of years enrolled in Early Head Start:
- 1 year
- 2 years
- 3+ years

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**PERCENT OF CHILDREN IN SCHOOL-DAY, 5-DAY PER WEEK PROGRAMS**

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>63%</td>
<td>63%</td>
<td>65%</td>
<td>59%</td>
<td>60%</td>
<td>59%</td>
<td>55%</td>
<td>55%</td>
<td>53%</td>
</tr>
</tbody>
</table>

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**PERCENT OF CHILDREN IN CHILD CARE PARTNERSHIPS**

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>58%</td>
<td>49%</td>
<td>22%</td>
<td>22%</td>
<td>22%</td>
<td>23%</td>
<td>17%</td>
<td>18%</td>
<td>17%</td>
</tr>
</tbody>
</table>

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**ADDITIONAL TYPE AND DURATION INFORMATION**

#### Child turnover rate:
- Missouri: 60%
- National average: 38%

#### Percent of children receiving a child care subsidy:
- Missouri: 17%
- National average: 8%

#### Percent of pregnant women who left program before giving birth:
- Missouri: 15%
- National average: 10%
PERCENT OF TEACHERS BY HIGHEST DEGREE IN ECE OR RELATED FIELD

AVERAGE TEACHER SALARY

STAFF CHARACTERISTICS

STAFF TURNOVER

ADDITIONAL STAFF QUALIFICATIONS

STAFF DEMOGRAPHIC CHARACTERISTICS

Missouri Head Start

Head Start Staff

Percent of Teachers by Highest Degree in ECE or Related Field


Advanced BA AA CDA No ECE-related credentials Not reported

Average Teacher Salary

All assistant teachers $18,328
All teachers $26,832
Teachers with a CDA or no ECE credentials $18,422
Teachers with an AA $22,100
Teachers with a BA or higher $28,903
Public elementary school teacher $46,796

Difference $17,893

Current/Former Head Start Parent 27%
Speaks a Language other than English 5%
Hispanic or Latino 4%

STAFF TURNOVER

Teacher left 19%
Teacher left for better compensation 5%
Teacher vacancies filled 3%
Teacher vacancies over 3 months 3%
Home visitor left 74%
Home visitor left for better compensation 14%
Home visitor vacancies filled 1%
Home visitor vacancies over 3 months 0%

Staff Turnover

Staff Characteristics

Assistant teacher degree qualifications

Advanced 46%
BA 33%
AA 11%
CDA 6%
No ECE-related credentials 2%
Not reported 0%

Home visitor degree qualifications

Advanced 70%
BA 22%
AA 9%
CDA 2%
No ECE-related credentials 0%

ECD management degree qualifications

Advanced 42%
BA 48%
AA 10%
CDA 0%
No ECE-related credentials 0%

Staff Demographic Characteristics

Staff language proficiency

English 80%
Spanish 20%

Race

American Indian/Alaska Native 2%
Asian 13%
Black or African American 4%
Native Hawaiian/Pacific Islander 0%
White 6%
B-racial/Multi-racial 0%
Other/Unspecified 0%

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MISOURI Head Start

TYPE AND DURATION OF HEAD START SERVICES

PROGRAM TYPE AND DURATION

Enrollment by program type
- Center-based
- Home-based
- Combination
- Family care
- Locally-designed

Enrollment in center-based programs by operating schedule
- School-day, 5 days/week
- School-day, 4 days/week
- Part-day, 5 days/week
- Part-day, 4 days/week

Number of years enrolled in Head Start
- 1 year
- 2 years
- 3+ years

PERCENT OF CHILDREN IN SCHOOL-DAY, 5-DAY PER WEEK PROGRAMS

ADDITIONAL TYPE AND DURATION INFORMATION

Percent of children in school-day programs
- Missouri: 31%
- National average: 49%

Percent of children in full-working-day, full-calendar-year programs
- Missouri: 11%
- National average: 7%

Percent of children in 5-day/week programs
- Missouri: 36%
- National average: 65%

Percent of children receiving at least 1,020 hours of Head Start per year
- Missouri: 20%
- National average: 42%

Child turnover rate
- Missouri: 18%
- National average: 14%

Percent of children receiving a child care subsidy
- Missouri: 9%
- National average: 4%

Percent of children in double sessions
- Missouri: 27%
- National average: 18%